

Reserve for Forest Development

Budget Code: 24307

	FY 2009-10	FY 2010-11
Beginning Unreserved Fund Balance	\$0	\$0
Recommended Budget		
Requirements	\$3,212,060	\$3,212,060
Receipts	\$3,212,060	\$3,212,060
Positions	2.75	2.75

Legislative Changes

Requirements:

Continuation Budget Correction	(\$589,500) R	(\$589,500) R
Removes the FY 2008-09 non-recurring appropriation for the Forest Development Program included in the Continuation Budget.	\$0 NR 0.00	\$0 NR 0.00
Subtotal Legislative Changes	(\$589,500) R \$0 NR 0.00	(\$589,500) R \$0 NR 0.00

Receipts:

Correction to Continuation Budget	(\$589,500) R	(\$589,500) R
Reduces the expected General Fund transfer for the Forest Development Program. This transfer was nonrecurring in FY 2008-09 and should not have been included in the continuation budget.	\$0 NR	\$0 NR
Subtotal Legislative Changes	(\$589,500) R \$0 NR	(\$589,500) R \$0 NR